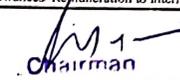


# Nursing Diploma Course Shikshan Shulka Samiti - 2025-26, Mumbai

Student nurses hostel building, Ground floor, St. Georges hospital campus, p.d/melo road, Fort, Mumbai-400001

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2025-26 AND STREAM GNM

1	Name of the College/Institute: SAVITRIBAI PHULE COLLEGE OF NURSING, KOLHAPUR Code: 0481 Stream: GNM Year: 2025-26 Location: 2130 E WARD, TARABAI PARK, KOLHAPUR		
2	Information related to Fee For AY 2024-25 Information related to Fee For AY 2023-24 Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21	Ad-hoc Ad-hoc No Fees No Fees No Fees	55000 55000 0 0 0
2	Fee Proposed by College for AY 2025-26	<b>Proposal Status Y</b> Proposed fee for 2025-26 65138 Rs.	
	C) Hospital Status:	Rent	
	D) If owned, date of Hospital Establishment :	0000-00-00	
	2.1	Streams combined Yes / No	
2.1.1	Streams combined	GNM	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2023-24 to approved teaching /non teaching staff. as per as per MCI/DCL/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	2520000	42000
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>2520000</b>	<b>42000</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2023-24	251493	4192
4.2.1	a) Less income	0	
4.2.1	b) Hostel expenses,	NA for GNM/ANM	0
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>2771493</b>	<b>46192</b>
4.2.2.1	<b>Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (55430) whichever is lower</b>	<b>0</b>	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>2771493</b>	<b>46192</b>
4.2.3	8% of 4.2.2.2 for increase in cost for 2023-24	221719	3695
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 3800 per student for total sanctioned intake	228000	3800
4.4	Depreciation on other assets at approved rates	246316	4105
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>3467528</b>	<b>57792</b>
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	60	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.)	60	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	60	
4.9	Per Student Fee (4.5/4.8)	57792	
4.9A	Equalization Factor - Duration of Course 3 Years - 2% of 4.9	1156	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	58948	
4.10	Development fee (10% of 4.9.1)	5895	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>64843</b>	
4.10.2	Credit for accreditation/quality improvement etc NBA Courses - 0(0%) - Add = Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 100% - Add = 295	295	

4.10.3	Total Development Fee (4.10 + 4.10.2-(6190)) or Limited 15% of Tuition Fee(4.9.1- (8842)) whichever is less.	6190
4.10.4	Total Fee (4.9.1 + 4.10.3)	65138
<b>Expense Disallowances</b>		
Sr. No.	Type	Amount
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	
		By Rules Disallowed
Date		
Place		
 <b>Chairman</b> Shri Swami Vivekanand Shikshan Sanstha Kolhapur		
Signature and Seal of person authorised in terms of section 2 (f) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		